

**Town of Needham - Finance Committee Recommendations
Special Town Meeting, May 1-2, 2021**

	<u>Article Name</u>	<u>Discussion/Vote (see Meeting Minutes)</u>	<u>Finance Comm. Position</u>
1	Coll. Barg. Agreement - Indep. Town Workers	4/21, 4/28/2021	Adopt
2	Collective Barg. Agreement - NIPEA	4/14/2021	Adopt
3	Collective Barg. Agreement - Fire Union	--	[To be withdrawn]
4	Collective Barg. Agreement - Police Union	4/14/2021	Adopt
5	Collective Barg. Agreement - Police Superior	4/14/2021	Adopt
6	Amend FY2021 Operating Budget	4/7/2021	Adopt
7	Property Tax Assistance Program	2/17/2021	Adopt
8	Compensated Absences Fund	2/17/2021	Adopt
9	Public Facilities Maintenance Program	2/17, 3/31/2021	Adopt
10	Small Repair Grant Program	2/17/2021	Adopt
11	Town Network and Internet Control	2/17/2021	Adopt
12	Planning Consulting Assistance	2/17, 3/31/2021	Not adopt
13	Public Health Consulting Assistance	4/14, 4/21/2021	Adopt
14	Public Information Officer	3/3/2021	Adopt
15	Law Enforcement Clinical Support	3/3/2021	Adopt
16	NPDES Permit Compliance	2/17/2021	Adopt
17	Fleet Refurbishment	2/17/2021	Adopt
18	Rosemary Dam Decommissioning	2/17/2021	Adopt
19	Unpaid Bills of Prior Years	4/7/2021	Adopt
20	FY2022 General Fund Operating Budget	2/17, 3/3/2021	Adopt
21	FY2022 Sewer Enterprise Fund Budget	3/3/2021	Adopt
22	FY2022 Water Enterprise Fund Budget	3/3/2021	Adopt
23	Expend State Funds for Public Ways	3/31/2021	Adopt
24	CPA - Emery Grover Renovation Design	--	[To be withdrawn]
25	CPA - Preservation of Marriage Records	3/24, 4/14/2021	Adopt
26	CPA - Town Common Historic Redesign	3/24, 4/14/2021	Adopt

2021 Finance Committee Recommendations (Continued)

27	CPA - Fisher St. Trailhead Construction	3/24, 4/14/2021	Adopt
28	CPA - Resurface DeFazio Track	3/24, 4/14/2021	Adopt
29	CPA - McLeod Field Renovation	3/24, 4/14/2021	Adopt
30	CPA - Trail Identification - Design	3/24, 4/14/2021	Adopt
31	CPA - Town Reservoir Sediment Removal	3/24, 4/14/2021	Adopt
32	Community Preservation Fund	3/24, 4/14/2021	Adopt
33	Community Preservation Fund Supplement	3/24, 4/14/2021	Adopt
34	Walker Pond Improvements	3/31/2021	Adopt
35	General Fund Cash Capital	3/31, 4/7, 4/14, 4/21, 4/28/2021	Adopt as amended
36	Public Works Infrastructure	3/31/2021	Adopt
37	Public Safety Building Construction	3/31, 4/14, 4/21/2021	Adopt as amended, \$1.4M
38	Sewer Enterpr. Fund Cash Capital	3/31/2021	Adopt
39	Sewer Main Replacement	3/31/2021	Adopt
40	Water Enterpr. Fund Cash Capital	3/31/2021	Adopt
41	Water Service Connections	3/31/2021	Adopt
42	Athletic Facilities Improvement Fund	3/3/2021	Adopt
43	Workers Compensation Fund	3/3/2021	Adopt
44	Accept MGL c. 41 § 111F Sp. Injury Leave Fund	3/3/2021	Adopt
45	Foster Care Transportation Reimbursement	4/7/2021	Adopt
46	Special Education Stabilization Fund	4/7/2021	[to be withdrawn]
47	Gen. By-law - Town Clerk Numbering Consistency	3/3/2021	No Position
48	Needham Unite Ag. Racism Resolution	4/7/2021	No Position
49	Cit. Pet. - Home Trash Pickup- Commercial	4/7/2021	No Position
50	Omnibus		

Annual Town Meeting - May 3, 2021

3	Establish Elected Officials' Salaries	4/14/2021	Adopt
4	Annual Dept. Revolving Funds Spending Limits	3/3/2021	Adopt
5	Zoning - Highway Commercial 1 District	3/31, 4/14/2021	Not Adopt
6	Zoning - Highway Commercial 1 Uses	3/31, 4/14/2021	Not Adopt
7	Zoning - Highway Commercial 1 Map	3/31, 4/14/2021	Not Adopt
8	Cit. Pet. Zoning - Map Change - Gen. Res. B	3/31/2021	Adopt